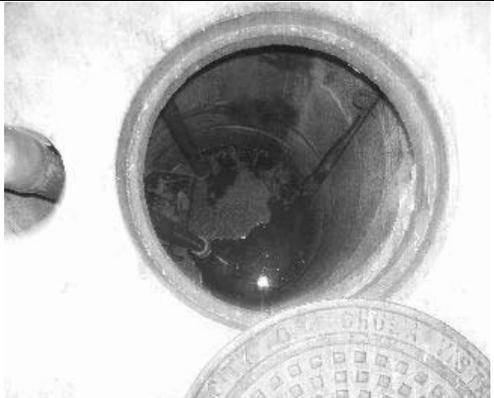


**City of Chula Vista**  
**2015/16-2019/20 Capital Improvement Program**  
**Project Description Report**

**Project Name:** Manhole Rehabilitation Program FY 2015/16  
**Project No:** SW297

Project Location:	Citywide			
Department Responsible:	Public Works			
Project Intents:	Asset Failure			
Project Description:	By rehabilitating sewer manholes, the City is able to preserve the service life to avoid expansive sudden failure of existing structures, and to support an environment that fosters health, wellness, and safety of the general public.			
Project Information:	Project locations are throughout the city.			
Justification:	This project supports the Strong & Secure Neighborhoods Strategic Goal as preventive maintenance is necessary to prolong service life of manholes. This project seeks to preserve and restore City infrastructure through the Asset Management Program (initiative 4.1.1).			
Total Estimated Cost:	\$650,000			
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Sewer	

Source Of Funding								
Fund No	Fund Name	Previous	2015/16	2016/17	2017/18	2018/19	2019/20	Future
42800	Sewer Facility Replacement	\$0	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0