



City of Chula Vista
2015/16-2019/20 Capital Improvement Program
Project Description Report

Project Name: Sewer Rehabilitation Program FY2015/16
Project No: SW295

Project Location:	Citywide		
Department Responsible:	Public Works		
Project Intents:	Asset Failure		
Project Description:	This project will include relining or replacing of sewer pipes access (manholes), and relining of the connections between sewer mains and sewer laterals.		
Project Information:	Project includes relining connections between sewer mains and laterals.		
Justification:	This project supports the Strong & Secure Neighborhoods Strategic Goal, which includes preserving and restoring City Infrastructure through the Asset Management Program. The rehabilitation of existing infrastructure helps maintain a functioning sewer system.		
Total Estimated Cost:	\$1,500,000		
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Sewer



Source Of Funding								
Fund No	Fund Name	Previous	2015/16	2016/17	2017/18	2018/19	2019/20	Future
42800	Sewer Facility Replacement	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0