

City of Chula Vista
2015/16-2019/20 Capital Improvement Program
Project Description Report

Project Name: Sewer Access Rehabilitation Program FY2015/16
Project No: SW294

| | | | |
|---|---|---------------|-------|
| Project Location: | Eastern Side (NE & SE) | | |
| Department Responsible: | Public Works | | |
| Project Intents: | Asset Failure | | |
| Project Description: | Implementation of the annual sewer access road rehabilitation project for FY 2015-2016. | | |
| Project Information: | This project is needed to improve sewer access roads at various locations. | | |
| Justification: | This project supports the Strong and Secure neighborhoods Strategic Goal, which includes preserving and restoring City infrastructure through the Asset Management Program. The rehabilitation of existing sewer access roads allows sewer infrastructure to be efficiently maintained. | | |
| Total Estimated Cost: | \$1,400,000 | | |
| Estimated Operation and Maintenance Cost: | \$0 | Project Type: | Sewer |



| Source Of Funding | | | | | | | | |
|-------------------|----------------------------|----------|-----------|-----------|-----------|-----------|-----------|--------|
| Fund No | Fund Name | Previous | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | Future |
| 42800 | Sewer Facility Replacement | \$0 | \$600,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |