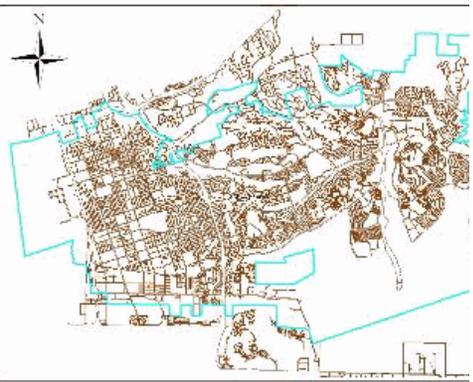


**City of Chula Vista**  
**2012/13-2016/17 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b> Sewer Rehabilitation Project for FY 2013
<b>Project No:</b> SW276

Project Location:	Citywide			
Department Responsible:	Engineering			
Project Intents:	Level of Service			
Project Description:	Implementation of the yearly city wide sewer rehabilitation project for FY 2013. This project will include relining or replacing of sewer pipes, access cover work, and relining of the connections between sewer mains and sewer laterals.			
Location Description	Various Locations			
Justification:	The Asset Management List ranks the condition of all sewer pipes. Improvements are needed to prevent sewer failure and spills.			
Total Estimated Cost:	\$7,500,000			
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Sewer	

Source Of Funding								
Fund No	Fund Name	Previous	2012/13	2013/14	2014/15	2015/16	2016/17	Future
42800	Sewer Facility Replacement	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0