

**City of Chula Vista**  
**2016/17-2020/21 Capital Improvement Program**  
**Project Description Report**

<b>Project Name:</b> Major Pavement Rehabilitation FY 2016/17
<b>Project No:</b> STM390

Project Location:	Citywide			
Department Responsible:	Engineering			
Project Intents:	Asset Failure			
Project Description:	This project involves work on existing City streets that require major rehabilitation treatments based on the recommendations of the City's Pavement Management System.			
Project Information:	Project includes street overlays and street reconstructions throughout the City.			
Justification:	This project supports the Strong and Secure Neighborhoods Strategic Goal as the rehabilitation of existing pavements is necessary in order to extend the roadway life in a cost-effective manner, maintain safe roadway travel conditions and avoid further deterioration of pavement and base material.			
Total Estimated Cost:	\$17,808,582			
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Major Streets	

Source Of Funding								
Fund No	Fund Name	Previous	2016/17	2017/18	2018/19	2019/20	2020/21	Future
22700	TransNet	\$0	\$3,808,582	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0