

**City of Chula Vista**  
**2015/16-2019/20 Capital Improvement Program**  
**Project Description Report**

**Project Name:** Pavement Major Rehabilitation Program FY2015/16  
**Project No:** STM387

Project Location:	Citywide		
Department Responsible:	Public Works		
Project Intents:	Asset Failure		
Project Description:	Pavement rehabilitation, such as overlays, and reconstruction on various City streets based on the recommendations of the City's Pavement Management System.		
Project Information:	Project includes street overlays and street reconstructions throughout the City.		
Justification:	This project supports the Strong and Secure Neighborhoods Strategic Goal as the rehabilitation of existing pavement is necessary in order to cost-effective extend the roadway life, maintain safe travel conditions and avoid further deterioration of pavement and base material.		
Total Estimated Cost:	\$18,000,000		
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Major Streets



Source Of Funding								
Fund No	Fund Name	Previous	2015/16	2016/17	2017/18	2018/19	2019/20	Future
22700	TransNet	\$0	\$4,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0