

**City of Chula Vista**  
**2016/17-2020/21 Capital Improvement Program**  
**Project Description Report**

**Project Name:** Pavement Minor Rehabilitation Program FY2015/16  
**Project No:** STL409

Project Location:	Citywide		
Department Responsible:	Public Works		
Project Intents:	Asset Failure		
Project Description:	Pavement maintenance and rehabilitation includes slurry, chip and other types of seals based on recommendations of the City's Pavement Management System.		
Project Information:	This project includes street overlays and street reconstruction throughout the city.		
Justification:	This project supports the Strong and Secure Neighborhoods Strategic Goal as pavement maintenance treatments are necessary in order to preserve the life of existing pavements and avoid further deterioration, thereby maintaining streets in a safe condition and avoiding the need for more expensive treatments.		
Total Estimated Cost:	\$9,300,000		
Estimated Operation and Maintenance Cost:	\$0	Project Type:	Local Streets



Source Of Funding								
Fund No	Fund Name	Previous	2016/17	2017/18	2018/19	2019/20	2020/21	Future
22150	Gas Tax	\$2,000,000	\$1,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0