



**City of Chula Vista**  
**2012/13-2016/17 Capital Improvement Program**  
**Project Description Report**

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| <b>Project Name:</b> Citywide Park Improvements within SDG&E Rights of Way |
| <b>Project No:</b> PR314   |

|   |  |               |       |  |
|---|--|---------------|-------|--|
| Project Location:                         | Citywide   |               |       |  |
| Department Responsible:                   | Engineering  |               |       |  |
| Project Intents:                          | Level of Service   |               |       |  |
| Project Description:                      | Park improvements within SDG&E right of way in western Chula Vista. SDG&E has provided \$375,000 to the City for this purpose.   |               |       |  |
| Location Description                      | Citywide   |               |       |  |
| Justification:                            | SDG&E's Memorandum of Understanding (MOU) with the City dated 10/12/04 calls for \$375,000 to be spent "for use of transmission rights of way as park space within western Chula Vista". |               |       |  |
| Total Estimated Cost:                     | \$375,000  |               |       |  |
| Estimated Operation and Maintenance Cost: | \$0  | Project Type: | Parks |  |

| Source Of Funding |              |          |           |         |         |         |         |        |
|-------------------|--------------|----------|-----------|---------|---------|---------|---------|--------|
| Fund No           | Fund Name    | Previous | 2012/13   | 2013/14 | 2014/15 | 2015/16 | 2016/17 | Future |
| 09200             | General Fund | \$0      | \$375,000 | \$0     | \$0     | \$0     | \$0     | \$0    |